



Recommendation for Action

File #: 21-2769, **Agenda Item #:** 44.

9/30/2021

Posting Language

Authorize negotiation and execution of Amendment No. 8 to an agreement with Child, Inc. to provide funding for childcare education programs, to add two 12-month renewal options each in an amount not to exceed \$479,330, for a total revised agreement amount not to exceed \$3,800,744.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$479,330 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget. Funding for the remaining contract term is contingent upon available funding in future budgets.

Prior Council Action:

March 31, 2016 - Council authorized Amendment No. 1 adding a 6% annual cost-of-living increase to a 37-month base agreement and each of the three extension options, on an 8-2 vote with Council Members Troxclair and Zimmerman voting no, Mayor Adler absent, and Mayor Pro Tem Tovo recusing herself on the portion related to Creative Action.

November 20, 2014 - Council authorized award, negotiation, and execution of a 37-month agreement with Any Baby Can of Austin, Inc. with three 12-month extension options, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

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Additional Backup Information:

This action would authorize Austin Public Health to negotiate and execute Amendment 8 to an agreement with Child, Inc., adding two additional 12-month renewal options each in an amount not to exceed \$479,330, for a total revised agreement amount not to exceed \$3,800,744.

Amendment No 7 exercised the third extension option in the amount of \$479,330 for the period of October 1, 2020 to September 31, 2021.

Amendment No 6 exercised the second extension option in the amount of \$479,330 for the period of October 1, 2019 to September 31, 2020.

Amendment No 5 exercised the first extension option in the amount of \$479,330 for the period of October 1, 2018 to September 31, 2019.

Amendment No 4 added \$11,691 to the 37-month base agreement and three remaining renewal options, for a revised agreement amount not to exceed \$2,842,084.

Amendment No 3 added \$21,028 to the 37-month base agreement and three remaining renewal

options, for a revised agreement amount not to exceed \$2,749,237. Amendment No 2 was a no-cost amendment that changed Child Inc.'s exhibit documents. Amendment No 1 added \$77,625 to the 37-month base agreement with a 6% cost-of-living increase to the agreement, approved by Council for Fiscal Year 2015-2016.

The current social services agreement with Child, Inc. was awarded as a result of Austin Public Health Department's Self-Sufficiency Request for Applications in Fiscal Year 2013-2014. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$1,293,750, with three 12-month extension options in the amount of \$431,250 per extension option with a total agreement amount not to exceed \$2,587,500.

Strategic Outcome(s):

Economic Opportunity and Affordability.